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QUARTERLY UPDATE
3Q FY 17-18
(Oct to Dec 2017)

18 Years on
Nasdaq



investor presentation – 2018

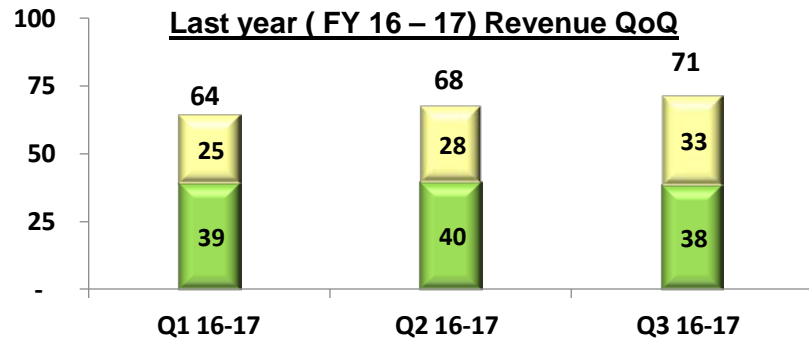
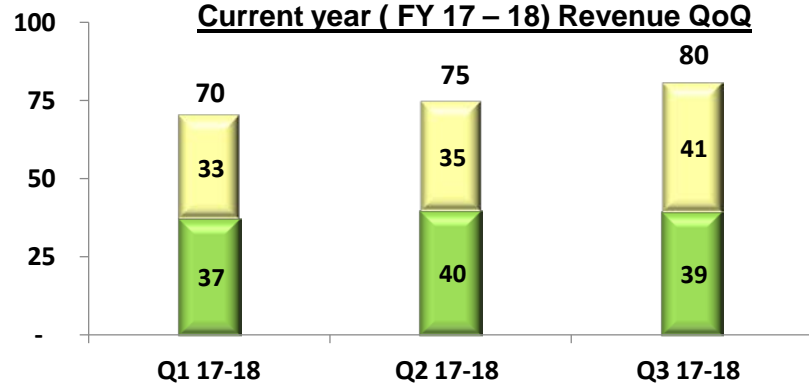
financial metrics for last 4 Qs – in \$ Mil

in constant currency 1 USD @ INR 65

Keeping you ahead

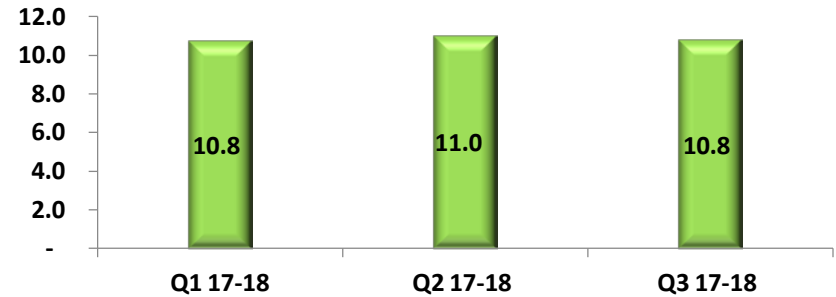


Revenue

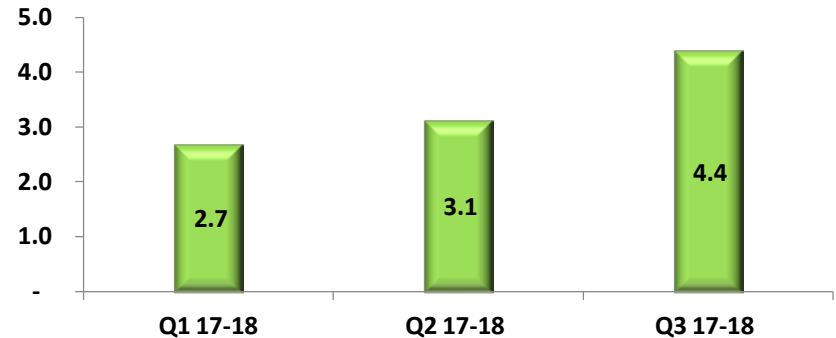


■ Telecom Centric Services ■ Data Centre Centric Services

EBITDA



PAT



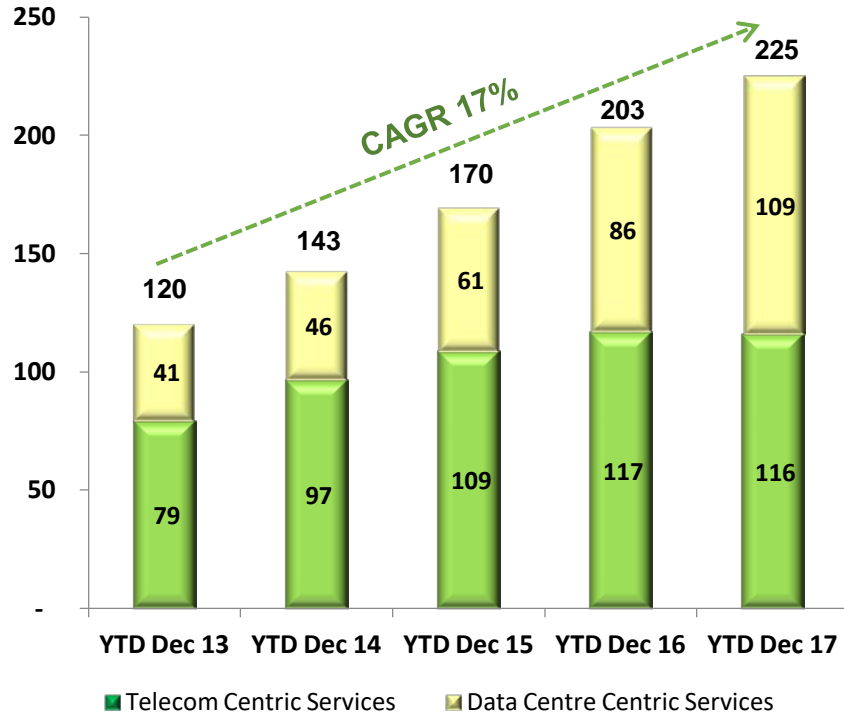
financial metrics for YTD Dec 2017 (Past 5 Years) – in \$ Mil

in constant currency 1 USD @ INR 65

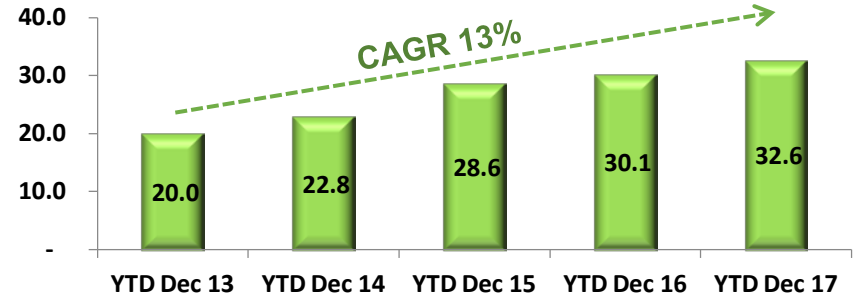
Keeping you ahead



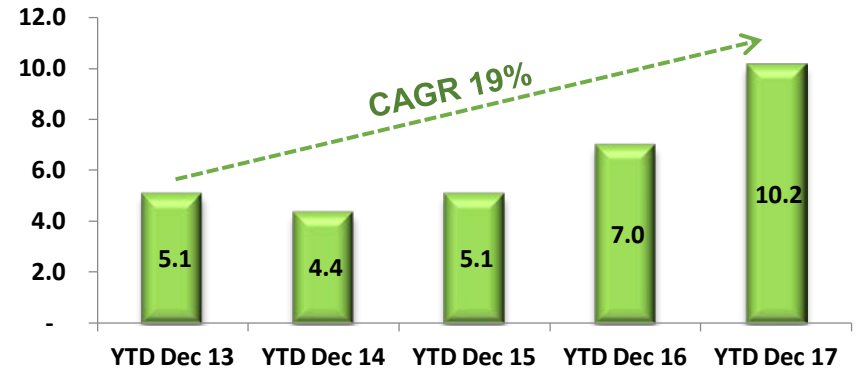
Revenue



EBITDA



PAT



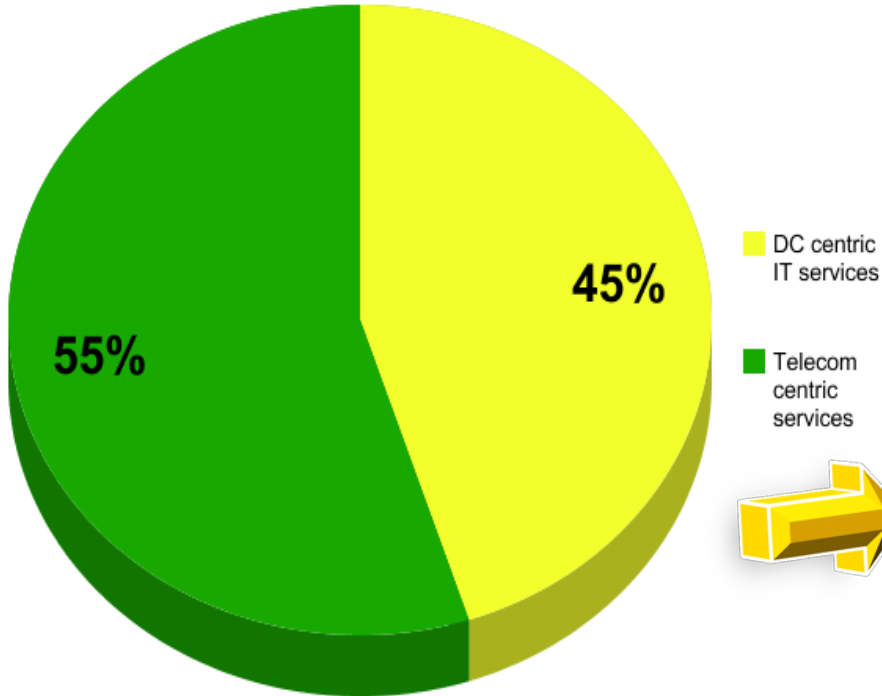
contribution of the businesses to overall revenue

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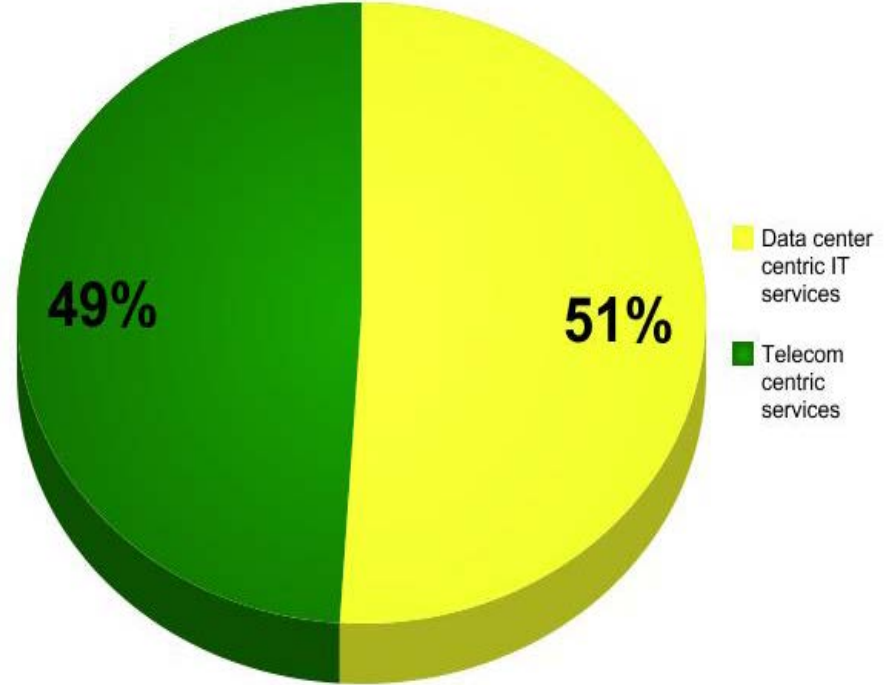


DC centric IT services has finally overtaken the Telecom business in Revenue contribution

Annual FY 16-17



Q3 FY17-18



Unaudited Consolidated Income statement – in INR Mil

Keeping you ahead



Description	Quarter ended December 2017	Quarter ended December 2016	Quarter ended September 2017
Revenue	5,228	4,635	4,840
Cost of Revenues	(3,469)	(3,007)	(3,066)
Selling, General and Administrative Expenses	(1,057)	(927)	(1,058)
EBITDA	702	701	716
Depreciation and Amortisation expense	(396)	(440)	(525)
Net Finance Expenses	(62)	(110)	(73)
Other Income	41	25	85
Profit before tax	285	176	203
Tax	-	-	-
Profit for the period	285	176	203